

## Explanation of variances – pro forma

Name of smaller authority: **West Bradford Parish Council**  
 County area (local council) and **Lancashire**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	4,841	2,732					
2 Precept or Rates and Levies	6,955	7,129	174	2.50%	NO		
3 Total Other Receipts	6,369	3,234	-3,135	49.22%	YES		
4 Staff Costs	2,524	2,795	271	10.74%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,909	5,775	-7,134	55.26%	YES		
7 Balances Carried Forward	2,732	4,525			NO	VARIANCE EXPLANATION NOT REQUIRED	repeated in 2019/20 due to successful completion of the project.
8 Total Cash and Short Term Investments	2,732	4,525				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	0	0	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**